**November 7th Bond Proposal**

- Total bond program $59.9 million
- **NO** increase to the current tax rate

**Key Features of Bond 2017**

- **Facility Upgrades** 67%
  - Addition for performing arts classrooms and support spaces
  - Reconfigure and convert existing band/vocal area to art studio, large group instruction space, and support spaces
  - Upgrade science labs
  - Upgrade learning commons
  - Addition to cafeteria and renovate existing cafeteria/kitchen to allow for flexible lunch periods and extended learning area
  - Provide ADA access ramp at main entry and at stage
  - Replace select doors
  - Replace select flooring
  - Replace marker boards and finishes in select classrooms
  - Upgrade elevator
  - Upgrade select mechanical and electrical infrastructure and equipment

- **Instructional Equipment** 9%
  - Upgrade learning spaces by replacing existing furniture with new flexible and collaborative furniture

- **Technology Upgrades** 5%
  - Upgrade classroom audio and video equipment and provide student devices to support digital learning
  - Upgrade wireless network, access control systems, security systems, clock system and phone system
  - Upgrade server infrastructure and HVAC for District Data Center

- **Athletic Upgrades** 6%
  - Remodel locker rooms
  - Replace turf at stadium
  - Relocate and construct 8 new tennis courts with viewing area
  - Reconstruct track to create an 8-lane track with viewing area
  - Reconstruct field events area
  - Add athletic support buildings (team rooms, toilet rooms, ticket booth and concessions building with plaza)
  - Improve drainage and storm water management on the fields

**Benefits of Bond 2017**

- Supports academic success by providing improvements to existing learning spaces
- Strengthens safety and security in our schools
- Enhances technology district-wide, providing our students with critical skills demanded by colleges/universities and employers
- Proposed upgrades will protect our community’s investment in our buildings, which can protect property values

**ZERO INCREASE to Current Tax Rate**

<table>
<thead>
<tr>
<th>Current</th>
<th>If Proposed Bond Passes</th>
</tr>
</thead>
<tbody>
<tr>
<td>3.25</td>
<td>3.25</td>
</tr>
</tbody>
</table>

**MORE INFO**

Mary Beth Fitzpatrick, Superintendent of Schools
www.royaloakschools.org
fitzpatrickmb@royaloakschools.org | 248-435-8400, ext. 1228

**Election Day** Tues, November 7, 2017
### Total School & Bond Debt Millage Rates

<table>
<thead>
<tr>
<th>District</th>
<th>Hold Harmless Millage</th>
<th>Sinking Fund Millage</th>
<th>Debt Millage</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Birmingham</td>
<td>8.50</td>
<td>3.90</td>
<td></td>
<td>12.40</td>
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<tr>
<td>Troy</td>
<td>5.63</td>
<td>4.70</td>
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<td>10.33</td>
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<tr>
<td>Oak Park</td>
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<td>6.50</td>
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<td>9.46</td>
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<td>Clawson</td>
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<td>Berkley</td>
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<tr>
<td>Clarkston</td>
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<tr>
<td><strong>Royal Oak (2017)</strong></td>
<td>2.50</td>
<td>0.98</td>
<td>3.25</td>
<td>6.73</td>
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<tr>
<td>Rochester</td>
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<td>5.90</td>
<td></td>
<td>5.90</td>
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</table>

Royal Oak Schools’ taxpayers have the 2nd lowest school millage rate compared to neighboring/peer districts.

2016 Oakland County Apportionment Report of Local Taxes

### Proposed Payoff Schedule and Projected Debt Millage Rates

- Millage rate resulting in Bond 2017 will begin to reduce in 3 years and will drop to zero in 2029.